

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "A"  
PORTION OF TRACT 2157- SQUAW VALLEY RANCHOS

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 35, Zone “A” was formed in 1987 with the first budget in FY 1987-88 to provide maintenance of the 06.64 miles of private roadways. This Zone is located between the communities of Yokuts Valley and Dunlap, south of Ruth Hill Road. The Zone encompasses a portion of Tract 2157, Squaw Valley Ranchos, and contains 1,115 acres subdivided into 191 parcels.

## PROPOSITION 218

Prior to formation of CSA 35A, the Board of Supervisors accepted the Engineer’s report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

Some roadwork that was previously planned in FY 2020-21 was completed in FY 2021-22, and in FY 2022-23. There were also some emergency road repairs completed in FY 2022-23. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35A  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9175  
 FUND: 0220  
 AUDITOR CODE: 6235  
 SUBCLASS: 12200

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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**Services & Supplies**

07101 LIABILITY INSURANCE RISK IGS	\$20	\$143	\$146
07287 PEOPLE SOFT FINANCIALS	\$882	\$681	\$701
07295 PROFESSIONAL & SPECIALIZED S	\$19,628	\$15,011	\$55,149
<b>Services &amp; Supplies Subtotals</b>	<b>\$20,530</b>	<b>\$15,835</b>	<b>\$55,996</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$20,530</b>	<b>\$15,835</b>	<b>\$55,996</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/24**

	\$0
	\$55,996
	\$30,408
	\$252,103

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35A

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK A  
AUDITOR CODE: 6235

BUDGET: 9175  
FUND: 0220  
SUBCLASS: 12200

ESTIMATED FUND BALANCE: June 30, 2023			
A. FUNDS IN COUNTY TREASURY		\$277,691	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$277,691	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$25,588

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$2,713

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	191	\$145.00	\$12.08	\$27,695.00
<b>TOTAL REVENUES FROM</b>			<b>CHARGES FOR SPECIAL ASSESSMENT</b>	\$27,695.00
			TOTAL:	\$27,695

ESTIMATED TOTAL CURRENT REVENUES \$30,408

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$55,996

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_