

Departmental Budget Status  
Dept 9175 - County Service Area No 35  
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	146.00	135.88	0.00	10.12	93%
7287	PeopleSoft Financials Chg	0.00	701.00	147.44	0.00	553.56	21%
7295	Professional & Specialized Ser	0.00	55,149.00	4,174.65	0.00	50,974.35	8%
<b>7000</b>	<b>Services And Supplies</b>	0.00	55,996.00	4,457.97	0.00	51,538.03	8%
	<b>2024 Total</b>	<b>0.00</b>	<b>55,996.00</b>	<b>4,457.97</b>	<b>0.00</b>	<b>51,538.03</b>	<b>8%</b>