

Departmental Budget Status
 Dept 9175 - County Service Area No 35
 Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	20.00	10.96	0.00	9.04	55%
7287	PeopleSoft Financials Chg	0.00	882.00	314.72	0.00	567.28	36%
7295	Professional & Specialized Ser	0.00	19,628.00	4,303.84	0.00	15,324.16	22%
7000	Services And Supplies	0.00	20,530.00	4,629.52	0.00	15,900.48	23%
	2023 Total	0.00	20,530.00	4,629.52	0.00	15,900.48	23%