

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	146.00	135.88	0.00	10.12	93%
7287	PeopleSoft Financials Chg	0.00	701.00	252.75	0.00	448.25	36%
7295	Professional & Specialized Ser	0.00	55,149.00	5,402.12	0.00	49,746.88	10%
7000	Services And Supplies	0.00	55,996.00	5,790.75	0.00	50,205.25	10%
	2024 Total	0.00	55,996.00	5,790.75	0.00	50,205.25	10%