

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	20.00	10.96	0.00	9.04	55%
7220	Maintenance-Buildings & Ground	0.00	0.00	8,322.56	0.00	(8,322.56)	n/a
7287	PeopleSoft Financials Chg	0.00	882.00	517.05	0.00	364.95	59%
7295	Professional & Specialized Ser	0.00	19,628.00	10,041.69	0.00	9,586.31	51%
<b>7000</b>	<b>Services And Supplies</b>	0.00	20,530.00	18,892.26	0.00	1,637.74	92%
	<b>2023 Total</b>	<b>0.00</b>	<b>20,530.00</b>	<b>18,892.26</b>	<b>0.00</b>	<b>1,637.74</b>	<b>92%</b>