

Departmental Budget Status  
 Dept 9217 - County Service Area 35 Zone Aa  
 Period Ending 2023-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	24.00	0.00	0.00	24.00	0%
7287	PeopleSoft Financials Chg	0.00	665.00	54.76	0.00	610.24	8%
7295	Professional & Specialized Ser	0.00	10,920.00	73.09	0.00	10,846.91	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,609.00	127.85	0.00	11,481.15	1%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,609.00</b>	<b>127.85</b>	<b>0.00</b>	<b>11,481.15</b>	<b>1%</b>