

Departmental Budget Status
Dept 9217 - County Service Area 35 Zone Aa
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	24.00	2.86	0.00	21.14	12%
7287	PeopleSoft Financials Chg	0.00	665.00	134.80	0.00	530.20	20%
7295	Professional & Specialized Ser	0.00	10,920.00	511.45	0.00	10,408.55	5%
7000	Services And Supplies	0.00	11,609.00	649.11	0.00	10,959.89	6%
	2024 Total	0.00	11,609.00	649.11	0.00	10,959.89	6%