

Departmental Budget Status
 Dept 9217 - County Service Area 35 Zone Aa
 Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	10.00	0.00	8.00	56%
7287	PeopleSoft Financials Chg	0.00	722.00	273.84	0.00	448.16	38%
7295	Professional & Specialized Ser	0.00	10,000.00	612.19	0.00	9,387.81	6%
7000	Services And Supplies	0.00	10,740.00	896.03	0.00	9,843.97	8%
	2023 Total	0.00	10,740.00	896.03	0.00	9,843.97	8%