

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	24.00	2.86	0.00	21.14	12%
7287	PeopleSoft Financials Chg	0.00	665.00	231.69	0.00	433.31	35%
7295	Professional & Specialized Ser	0.00	10,920.00	800.97	0.00	10,119.03	7%
7000	Services And Supplies	0.00	11,609.00	1,035.52	0.00	10,573.48	9%
	2024 Total	0.00	11,609.00	1,035.52	0.00	10,573.48	9%