

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	24.00	0.00	0.00	24.00	0%
7287	PeopleSoft Financials Chg	0.00	654.00	54.76	0.00	599.24	8%
7295	Professional & Specialized Ser	0.00	9,703.00	101.98	0.00	9,601.02	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	10,381.00	156.74	0.00	10,224.26	2%
	<b>2024 Total</b>	<b>0.00</b>	<b>10,381.00</b>	<b>156.74</b>	<b>0.00</b>	<b>10,224.26</b>	<b>2%</b>