

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "AB"
MAP 4580

FISCAL YEAR 2023-2024

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

County Service Area 35, Zone “AB” was formed in 1995 with the first budget in FY 1999-2000 to provide maintenance of the 0.13 miles of private roadways. This Zone is located on Markey Avenue east of the City of Clovis and contains 6 parcels.

PROPOSITION 218

Prior to formation of CSA 35AB, the Board of Supervisors accepted the Engineer’s report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

A slurry seal was completed in FY 2013-14. The Zone was crack sealed in FY 2017-18 and slurry sealed in FY 2018-19. No major roadwork was completed in FY 2022-23. In the FY 2023-24 budget, appropriations include a contingency for any unforeseen maintenance costs.

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CSA 35AB
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9151
 FUND: 0220
 AUDITOR CODE: 6675
 SUBCLASS: 12420

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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Services & Supplies

07101 INSURANCE - RISK	\$17	\$18	\$24
07287 PEOPLE SOFT FINANCIALS	\$594	\$635	\$654
07295 PROFESSIONAL & SPECIALIZED S	\$9,342	\$1,132	\$9,703
Services & Supplies Subtotals	\$9,953	\$1,785	\$10,381
TOTAL EXPENDITURES:	\$9,953	\$1,785	\$10,381

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/24

	\$0
	\$10,381
	\$3,003
	\$18,974

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CSA 35AB

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: 0BOOK Z72
AUDITOR CODE: 6675

BUDGET: 9151
FUND: 0220
SUBCLASS: 12420

ESTIMATED FUND BALANCE: June 30, 2023			
A. FUNDS IN COUNTY TREASURY		\$26,352	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$26,352	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$7,378

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$312

CHARGES FOR SPECIAL ASSESSMENT		5066	
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel
ROAD MAINT.	6	\$448.46	\$37.37
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT	
		TOTAL:	
		\$2,691	

ESTIMATED TOTAL CURRENT REVENUES \$3,003

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$10,381

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