

Departmental Budget Status  
Dept 9151 - County Service Area 35 Zone Ab  
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	24.00	2.56	0.00	21.44	11%
7287	PeopleSoft Financials Chg	0.00	654.00	134.80	0.00	519.20	21%
7295	Professional & Specialized Ser	0.00	9,703.00	709.17	0.00	8,993.83	7%
<b>7000</b>	<b>Services And Supplies</b>	0.00	10,381.00	846.53	0.00	9,534.47	8%
	<b>2024 Total</b>	<b>0.00</b>	<b>10,381.00</b>	<b>846.53</b>	<b>0.00</b>	<b>9,534.47</b>	<b>8%</b>