

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	24.00	2.56	0.00	21.44	11%
7287	PeopleSoft Financials Chg	0.00	654.00	231.69	0.00	422.31	35%
7295	Professional & Specialized Ser	0.00	9,703.00	1,111.76	0.00	8,591.24	11%
7000	Services And Supplies	0.00	10,381.00	1,346.01	0.00	9,034.99	13%
	2024 Total	0.00	10,381.00	1,346.01	0.00	9,034.99	13%