Departmental Budget Status Dept 9151 - County Service Area 35 Zone Ab Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	24.00	2.56	0.00	21.44	11%
7287 PeopleSoft Financials Chg		0.00	654.00	231.69	0.00	422.31	35%
7295 Professional & Specialized Ser		0.00	9,703.00	1,111.76	0.00	8,591.24	11%
7000 Services And Supplies		0.00	10,381.00	1,346.01	0.00	9,034.99	13%
	2024 Total	0.00	10,381.00	1,346.01	0.00	9,034.99	13%