

Departmental Budget Status  
 Dept 9151 - County Service Area 35 Zone Ab  
 Period Ending 2023-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	17.00	9.58	0.00	7.42	56%
7287	PeopleSoft Financials Chg	0.00	594.00	453.69	0.00	140.31	76%
7295	Professional & Specialized Ser	0.00	9,342.00	1,485.34	0.00	7,856.66	16%
<b>7000</b>	<b>Services And Supplies</b>	0.00	9,953.00	1,948.61	0.00	8,004.39	20%
	<b>2023 Total</b>	<b>0.00</b>	<b>9,953.00</b>	<b>1,948.61</b>	<b>0.00</b>	<b>8,004.39</b>	<b>20%</b>