

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	41.00	0.00	0.00	41.00	0%
7287	PeopleSoft Financials Chg	0.00	654.00	54.76	0.00	599.24	8%
7295	Professional & Specialized Ser	0.00	11,291.00	91.31	0.00	11,199.69	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,986.00	146.07	0.00	11,839.93	1%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,986.00</b>	<b>146.07</b>	<b>0.00</b>	<b>11,839.93</b>	<b>1%</b>