

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "AC"
MARJAN AVENUE

FISCAL YEAR 2023-2024

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

County Service Area 35, Zone "AC" was formed in 1995 with the first budget in FY 1995-96 to provide maintenance of the 0.94 miles of private roadways. This Zone is located east of the City of Clovis. The Zone contains 79.20 acres subdivided into 18 parcels.

PROPOSITION 218

Prior to formation of CSA 35AC, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

A chip seal was completed in FY 2013-14. No major roadwork was completed in FY 2022-23. In the FY 2023-24 budget, appropriations include a contingency for any unforeseen maintenance costs.

CSA 35AC
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9168
 FUND: 0220
 AUDITOR CODE: 6270
 SUBCLASS: 12430

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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Services & Supplies

07101 INSURANCE-RISK	\$48	\$36	\$41
07287 PEOPLE SOFT FINANCIALS	\$596	\$635	\$654
07295 PROFESSIONAL & SPECIALIZED S	\$11,627	\$1,243	\$11,291
Services & Supplies Subtotals	\$12,271	\$1,914	\$11,986
TOTAL EXPENDITURES:	\$12,271	\$1,914	\$11,986

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/24

	\$0
	\$11,986
	\$5,701
	\$100,779

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CSA 35AC

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK Z62
AUDITOR CODE: 6270

BUDGET: 9168
FUND: 0220
SUBCLASS: 12430

ESTIMATED FUND BALANCE: June 30, 2023			
A. FUNDS IN COUNTY TREASURY		\$107,064	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$107,064	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$6,285

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$1,345

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	18	\$242.00	\$20.17	\$4,356.00
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$4,356.00
			TOTAL:	\$4,356

ESTIMATED TOTAL CURRENT REVENUES \$5,701

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$11,986

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