

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	41.00	19.24	0.00	21.76	47%
7287	PeopleSoft Financials Chg	0.00	654.00	134.80	0.00	519.20	21%
7295	Professional & Specialized Ser	0.00	11,291.00	684.97	0.00	10,606.03	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,986.00	839.01	0.00	11,146.99	7%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,986.00</b>	<b>839.01</b>	<b>0.00</b>	<b>11,146.99</b>	<b>7%</b>