

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	48.00	10.09	0.00	37.91	21%
7287	PeopleSoft Financials Chg	0.00	596.00	273.84	0.00	322.16	46%
7295	Professional & Specialized Ser	0.00	11,627.00	895.16	0.00	10,731.84	8%
7000	Services And Supplies	0.00	12,271.00	1,179.09	0.00	11,091.91	10%
	2023 Total	0.00	12,271.00	1,179.09	0.00	11,091.91	10%