

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	41.00	19.24	0.00	21.76	47%
7287	PeopleSoft Financials Chg	0.00	654.00	231.69	0.00	422.31	35%
7295	Professional & Specialized Ser	0.00	11,291.00	1,060.59	0.00	10,230.41	9%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,986.00	1,311.52	0.00	10,674.48	11%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,986.00</b>	<b>1,311.52</b>	<b>0.00</b>	<b>10,674.48</b>	<b>11%</b>