

Departmental Budget Status
 Dept 9204 - County Service Area 35 Zone Ad
 Period Ending 2023-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.83	0.00	8.17	55%
7287	PeopleSoft Financials Chg	0.00	722.00	457.78	0.00	264.22	63%
7295	Professional & Specialized Ser	0.00	10,457.00	1,276.08	0.00	9,180.92	12%
7000	Services And Supplies	0.00	11,197.00	1,743.69	0.00	9,453.31	16%
	2023 Total	0.00	11,197.00	1,743.69	0.00	9,453.31	16%