

Departmental Budget Status  
 Dept 9204 - County Service Area 35 Zone Ad  
 Period Ending 2023-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	20.00	0.00	0.00	20.00	0%
7287	PeopleSoft Financials Chg	0.00	654.00	54.76	0.00	599.24	8%
7295	Professional & Specialized Ser	0.00	10,979.00	80.38	0.00	10,898.62	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,653.00	135.14	0.00	11,517.86	1%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,653.00</b>	<b>135.14</b>	<b>0.00</b>	<b>11,517.86</b>	<b>1%</b>