

Departmental Budget Status
 Dept 9204 - County Service Area 35 Zone Ad
 Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	20.00	3.07	0.00	16.93	15%
7287	PeopleSoft Financials Chg	0.00	654.00	134.80	0.00	519.20	21%
7295	Professional & Specialized Ser	0.00	10,979.00	562.18	0.00	10,416.82	5%
7000	Services And Supplies	0.00	11,653.00	700.05	0.00	10,952.95	6%
	2024 Total	0.00	11,653.00	700.05	0.00	10,952.95	6%