

Departmental Budget Status  
 Dept 9204 - County Service Area 35 Zone Ad  
 Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	18.00	9.83	0.00	8.17	55%
7287	PeopleSoft Financials Chg	0.00	722.00	277.93	0.00	444.07	38%
7295	Professional & Specialized Ser	0.00	10,457.00	670.72	0.00	9,786.28	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,197.00	958.48	0.00	10,238.52	9%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,197.00</b>	<b>958.48</b>	<b>0.00</b>	<b>10,238.52</b>	<b>9%</b>