

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	20.00	3.07	0.00	16.93	15%
7287	PeopleSoft Financials Chg	0.00	654.00	231.69	0.00	422.31	35%
7295	Professional & Specialized Ser	0.00	10,979.00	880.47	0.00	10,098.53	8%
7000	Services And Supplies	0.00	11,653.00	1,115.23	0.00	10,537.77	10%
	2024 Total	0.00	11,653.00	1,115.23	0.00	10,537.77	10%