

Departmental Revenue Status  
Dept 9204 - County Service Area 35 Zone Ad  
Period Ending 2023-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	976.74	(976.74)	946.00	1,684.71	(738.71)	946.00	(738.71)	178%
	0.00	976.74	(976.74)	946.00	1,684.71	(738.71)	946.00	(738.71)	178%
5066 Charges For Special Assessment	0.00	218.96	(218.96)	4,379.00	4,378.08	0.92	4,379.00	0.92	100%
	0.00	218.96	(218.96)	4,379.00	4,378.08	0.92	4,379.00	0.92	100%
<b>9204 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>1,195.70</b>	<b>(1,195.70)</b>	<b>5,325.00</b>	<b>6,062.79</b>	<b>(737.79)</b>	<b>5,325.00</b>	<b>(737.79)</b>	<b>114%</b>