

Departmental Budget Status
 Dept 9218 - County Service Area 35 Zone Ae
 Period Ending 2023-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	43.00	0.00	0.00	43.00	0%
7287	PeopleSoft Financials Chg	0.00	645.00	54.76	0.00	590.24	8%
7295	Professional & Specialized Ser	0.00	11,262.00	84.68	0.00	11,177.32	1%
7000	Services And Supplies	0.00	11,950.00	139.44	0.00	11,810.56	1%
	2024 Total	0.00	11,950.00	139.44	0.00	11,810.56	1%