

Departmental Budget Status  
Dept 9218 - County Service Area 35 Zone Ae  
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	43.00	21.90	0.00	21.10	51%
7287	PeopleSoft Financials Chg	0.00	645.00	134.80	0.00	510.20	21%
7295	Professional & Specialized Ser	0.00	11,262.00	647.16	0.00	10,614.84	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,950.00	803.86	0.00	11,146.14	7%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,950.00</b>	<b>803.86</b>	<b>0.00</b>	<b>11,146.14</b>	<b>7%</b>