

Departmental Budget Status
 Dept 9218 - County Service Area 35 Zone Ae
 Period Ending 2023-03-31

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|------------------------|-------------------------|-----------------|--------------|--------------------------|------------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2023 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 19.00 | 10.44 | 0.00 | 8.56 | 55% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 734.00 | 277.93 | 0.00 | 456.07 | 38% |
| 7295 | Professional & Specialized Ser | 0.00 | 10,821.00 | 1,987.59 | 0.00 | 8,833.41 | 18% |
| 7000 | Services And Supplies | 0.00 | 11,574.00 | 2,275.96 | 0.00 | 9,298.04 | 20% |
| | 2023 Total | 0.00 | 11,574.00 | 2,275.96 | 0.00 | 9,298.04 | 20% |