

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	43.00	21.90	0.00	21.10	51%
7287	PeopleSoft Financials Chg	0.00	645.00	240.11	0.00	404.89	37%
7295	Professional & Specialized Ser	0.00	11,262.00	1,067.26	0.00	10,194.74	9%
7000	Services And Supplies	0.00	11,950.00	1,329.27	0.00	10,620.73	11%
	2024 Total	0.00	11,950.00	1,329.27	0.00	10,620.73	11%