Departmental Budget Status Dept 9218 - County Service Area 35 Zone Ae Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Romaining	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	43.00	21.90	0.00	21.10	51%
7287 PeopleSoft Financials Chg		0.00	645.00	240.11	0.00	404.89	37%
7295 Professional & Specialized Ser		0.00	11,262.00	1,067.26	0.00	10,194.74	9%
7000 Services And Supplies		0.00	11,950.00	1,329.27	0.00	10,620.73	11%
	2024 Total	0.00	11,950.00	1,329.27	0.00	10,620.73	11%