

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	19.00	10.44	0.00	8.56	55%
7287	PeopleSoft Financials Chg	0.00	734.00	457.78	0.00	276.22	62%
7295	Professional & Specialized Ser	0.00	10,821.00	2,571.90	0.00	8,249.10	24%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,574.00	3,040.12	0.00	8,533.88	26%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,574.00</b>	<b>3,040.12</b>	<b>0.00</b>	<b>8,533.88</b>	<b>26%</b>