Departmental Budget Status Dept 9218 - County Service Area 35 Zone Ae Period Ending 2023-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/31/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	19.00	10.44	0.00	8.56	55%
7287 PeopleSoft Financials Chg		0.00	734.00	457.78	0.00	276.22	62%
7295 Professional & Specialized Ser		0.00	10,821.00	2,571.90	0.00	8,249.10	24%
7000 Services And Supplies		0.00	11,574.00	3,040.12	0.00	8,533.88	26%
	2023 Total	0.00	11,574.00	3,040.12	0.00	8,533.88	26%