

Departmental Revenue Status
Dept 9218 - County Service Area 35 Zone Ae
Period Ending 2023-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	1,094.38	(1,094.38)	976.00	1,888.17	(912.17)	976.00	(912.17)	193%
	0.00	1,094.38	(1,094.38)	976.00	1,888.17	(912.17)	976.00	(912.17)	193%
5066 Charges For Special Assessment	0.00	300.00	(300.00)	6,000.00	5,993.60	6.40	6,000.00	6.40	100%
	0.00	300.00	(300.00)	6,000.00	5,993.60	6.40	6,000.00	6.40	100%
9218 DEPARTMENT TOTAL	0.00	1,394.38	(1,394.38)	6,976.00	7,881.77	(905.77)	6,976.00	(905.77)	113%