

Departmental Budget Status
 Dept 9205 - County Service Area 35 Zone Af
 Period Ending 2023-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	45.00	0.00	0.00	45.00	0%
7287	PeopleSoft Financials Chg	0.00	680.00	54.76	0.00	625.24	8%
7295	Professional & Specialized Ser	0.00	31,760.00	16.26	0.00	31,743.74	0%
7000	Services And Supplies	0.00	32,485.00	71.02	0.00	32,413.98	0%
	2024 Total	0.00	32,485.00	71.02	0.00	32,413.98	0%