

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "AF"
RIVERDALE ACRES

FISCAL YEAR 2023-2024

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

County Service Area 35, Zone “AF” was formed in 1991 with the first budget in FY 1992-93. This Zone is located north of the community of Riverdale and provides road maintenance for the 0.38 miles of private roadways. The Zone encompasses Tract Maps 4082 and 4502. There are currently 54 parcels in this Zone.

PROPOSITION 218

Prior to formation of CSA 35AF, the Board of Supervisors accepted the Engineer’s report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

A slurry seal was completed in FY 2013-14. No major road work was completed in FY 2022-23. In the FY 2023-24 budget, appropriations include a \$30,000 contingency for any unforeseen maintenance costs.

CSA 35AF
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9205
 FUND: 0220
 AUDITOR CODE: 6277
 SUBCLASS: 12460

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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Services & Supplies

07101 LIABILITY INSURANCE	\$45	\$46	\$45
07287 PEOPLE SOFT FINANCIALS	\$680	\$675	\$680
07295 PROFESSIONAL AND SPECIAL SE	\$31,760	\$681	\$31,760
Services & Supplies Subtotals	\$32,485	\$1,402	\$32,485
TOTAL EXPENDITURES:	\$32,485	\$1,402	\$32,485

Increase to Reserves
Total Budget (Total Expenditures + New Reserves)
Revenues
Ending Reserves/Designations 6/30/24

\$0
\$32,485
\$6,659
\$66,806

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CSA 35AF

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK AF
AUDITOR CODE: 6277

BUDGET: 9205
FUND: 0220
SUBCLASS: 12460

ESTIMATED FUND BALANCE: June 30, 2023				
A. FUNDS IN COUNTY TREASURY		\$92,632		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$92,632		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	<u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	<u>\$25,826</u>

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$690

CHARGES FOR SPECIAL ASSESSMENT 5066

SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	54	\$110.54	\$9.21	\$5,969.16
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$5,969.16
				TOTAL: <u>\$5,969</u>

ESTIMATED TOTAL CURRENT REVENUES \$6,659

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$32,485

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