

Departmental Budget Status
Dept 9205 - County Service Area 35 Zone Af
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	45.00	7.84	0.00	37.16	17%
7287	PeopleSoft Financials Chg	0.00	680.00	134.80	0.00	545.20	20%
7295	Professional & Specialized Ser	0.00	31,760.00	134.89	0.00	31,625.11	0%
7000	Services And Supplies	0.00	32,485.00	277.53	0.00	32,207.47	1%
	2024 Total	0.00	32,485.00	277.53	0.00	32,207.47	1%