

Departmental Budget Status
 Dept 9205 - County Service Area 35 Zone Af
 Period Ending 2023-03-31

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|------------------------|-------------------------|---------------|--------------|--------------------------|-----------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2023 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 45.00 | 10.35 | 0.00 | 34.65 | 23% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 680.00 | 273.84 | 0.00 | 406.16 | 40% |
| 7295 | Professional & Specialized Ser | 0.00 | 31,760.00 | 210.20 | 0.00 | 31,549.80 | 1% |
| 7000 | Services And Supplies | 0.00 | 32,485.00 | 494.39 | 0.00 | 31,990.61 | 2% |
| | 2023 Total | 0.00 | 32,485.00 | 494.39 | 0.00 | 31,990.61 | 2% |