

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	45.00	7.84	0.00	37.16	17%
7287	PeopleSoft Financials Chg	0.00	680.00	235.90	0.00	444.10	35%
7295	Professional & Specialized Ser	0.00	31,760.00	256.59	0.00	31,503.41	1%
7000	Services And Supplies	0.00	32,485.00	500.33	0.00	31,984.67	2%
	2024 Total	0.00	32,485.00	500.33	0.00	31,984.67	2%