Departmental Budget Status Dept 9205 - County Service Area 35 Zone Af Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	45.00	7.84	0.00	37.16	17%
7287 PeopleSoft Financials Chg		0.00	680.00	235.90	0.00	444.10	35%
7295 Professional & Specialized Ser		0.00	31,760.00	256.59	0.00	31,503.41	1%
7000 Services And Supplies		0.00	32,485.00	500.33	0.00	31,984.67	2%
	2024 Total	0.00	32,485.00	500.33	0.00	31,984.67	2%