Departmental Budget Status Dept 9205 - County Service Area 35 Zone Af Period Ending 2023-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/31/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	45.00	10.35	0.00	34.65	23%
7287 PeopleSoft Financials Chg		0.00	680.00	453.69	0.00	226.31	67%
7295 Professional & Specialized Ser		0.00	31,760.00	432.49	0.00	31,327.51	1%
7000 Services And Supplies		0.00	32,485.00	896.53	0.00	31,588.47	3%
	2023 Total	0.00	32,485.00	896.53	0.00	31,588.47	3%