

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	45.00	10.35	0.00	34.65	23%
7287	PeopleSoft Financials Chg	0.00	680.00	453.69	0.00	226.31	67%
7295	Professional & Specialized Ser	0.00	31,760.00	432.49	0.00	31,327.51	1%
7000	Services And Supplies	0.00	32,485.00	896.53	0.00	31,588.47	3%
	2023 Total	0.00	32,485.00	896.53	0.00	31,588.47	3%