

Departmental Budget Status
 Dept 9206 - County Service Area 35 Zone Ag
 Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	36.00	66.71	0.00	(30.71)	185%
7220	Maintenance-Buildings & Ground	0.00	105,000.00	0.00	0.00	105,000.00	0%
7287	PeopleSoft Financials Chg	0.00	1,000.00	172.71	0.00	827.29	17%
7295	Professional & Specialized Ser	0.00	520,000.00	8,221.83	0.00	511,778.17	2%
7000	Services And Supplies	0.00	626,036.00	8,461.25	0.00	617,574.75	1%
	2024 Total	0.00	626,036.00	8,461.25	0.00	617,574.75	1%