

Departmental Revenue Status
Dept 9206 - County Service Area 35 Zone Ag
Period Ending 2023-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	3,191.90	(3,191.90)	3,200.00	3,300.24	(100.24)	3,200.00	(100.24)	103%
	0.00	3,191.90	(3,191.90)	3,200.00	3,300.24	(100.24)	3,200.00	(100.24)	103%
5066 Charges For Special Assessment	0.00	100,152.80	(100,152.80)	200,362.00	100,152.80	100,209.20	200,362.00	100,209.20	50%
	0.00	100,152.80	(100,152.80)	200,362.00	100,152.80	100,209.20	200,362.00	100,209.20	50%
9206 DEPARTMENT TOTAL	0.00	103,344.70	(103,344.70)	203,562.00	103,453.04	100,108.96	203,562.00	100,108.96	51%