

Departmental Budget Status
 Dept 9206 - County Service Area 35 Zone Ag
 Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	36.00	13.75	0.00	22.25	38%
7220	Maintenance-Buildings & Ground	0.00	102,000.00	27,057.80	0.00	74,942.20	27%
7287	PeopleSoft Financials Chg	0.00	1,000.00	345.38	0.00	654.62	35%
7295	Professional & Specialized Ser	0.00	96,500.00	9,133.83	0.00	87,366.17	9%
7000	Services And Supplies	0.00	199,536.00	36,550.76	0.00	162,985.24	18%
	2023 Total	0.00	199,536.00	36,550.76	0.00	162,985.24	18%