

Departmental Revenue Status  
Dept 9206 - County Service Area 35 Zone Ag  
Period Ending 2024-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	3,251.50	(3,251.50)	3,200.00	6,661.29	(3,461.29)	3,200.00	(3,461.29)	208%
	0.00	3,251.50	(3,251.50)	3,200.00	6,661.29	(3,461.29)	3,200.00	(3,461.29)	208%
5066 Charges For Special Assessment	0.00	0.00	0.00	200,362.00	100,152.80	100,209.20	200,362.00	100,209.20	50%
	0.00	0.00	0.00	200,362.00	100,152.80	100,209.20	200,362.00	100,209.20	50%
<b>9206 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>3,251.50</b>	<b>(3,251.50)</b>	<b>203,562.00</b>	<b>106,814.09</b>	<b>96,747.91</b>	<b>203,562.00</b>	<b>96,747.91</b>	<b>52%</b>