

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	36.00	13.75	0.00	22.25	38%
7220	Maintenance-Buildings & Ground	0.00	102,000.00	99,539.36	0.00	2,460.64	98%
7268	Postage	0.00	0.00	20.24	0.00	(20.24)	n/a
7287	PeopleSoft Financials Chg	0.00	1,000.00	584.49	0.00	415.51	58%
7295	Professional & Specialized Ser	0.00	96,500.00	14,176.95	0.00	82,323.05	15%
<b>7000</b>	<b>Services And Supplies</b>	0.00	199,536.00	114,334.79	0.00	85,201.21	57%
	<b>2023 Total</b>	<b>0.00</b>	<b>199,536.00</b>	<b>114,334.79</b>	<b>0.00</b>	<b>85,201.21</b>	<b>57%</b>