

Departmental Revenue Status
Dept 9206 - County Service Area 35 Zone Ag
Period Ending 2023-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	6,311.75	(6,311.75)	2,600.00	10,133.88	(7,533.88)	2,600.00	(7,533.88)	390%
	0.00	6,311.75	(6,311.75)	2,600.00	10,133.88	(7,533.88)	2,600.00	(7,533.88)	390%
5066 Charges For Special Assessment	0.00	9,726.29	(9,726.29)	194,526.00	194,497.60	28.40	194,526.00	28.40	100%
	0.00	9,726.29	(9,726.29)	194,526.00	194,497.60	28.40	194,526.00	28.40	100%
9206 DEPARTMENT TOTAL	0.00	16,038.04	(16,038.04)	197,126.00	204,631.48	(7,505.48)	197,126.00	(7,505.48)	104%