

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	40.00	0.00	0.00	40.00	0%
7287	PeopleSoft Financials Chg	0.00	638.00	54.76	0.00	583.24	9%
7295	Professional & Specialized Ser	0.00	11,133.00	76.52	0.00	11,056.48	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,811.00	131.28	0.00	11,679.72	1%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,811.00</b>	<b>131.28</b>	<b>0.00</b>	<b>11,679.72</b>	<b>1%</b>