

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "AH"  
SHENANDOAH FARMS  
TRACT 4614

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 35, Zone "AH" was formed in 1995 with the first budget in FY 1999-2000 to provide maintenance of the 0.87 miles of private roadways. This Zone is located northeast of the City of Clovis. The tract contains 29 parcels.

## PROPOSITION 218

Prior to formation of CSA 35AH, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork was completed in FY 2022-23. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35AH  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9164  
 FUND: 0220  
 AUDITOR CODE: 6676  
 SUBCLASS: 12480

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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**Services & Supplies**

07101 LIABILITY INS	\$35	\$37	\$40
07287 PEOPLE SOFT FINANCIALS	\$606	\$620	\$638
07295 PROFESSIONAL & SPECIALIZED S	\$10,416	\$3,577	\$11,133
<b>Services &amp; Supplies Subtotals</b>	<b>\$11,057</b>	<b>\$4,234</b>	<b>\$11,811</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$11,057</b>	<b>\$4,234</b>	<b>\$11,811</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/24**

\$0
\$11,811
\$10,755
\$116,153

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35AH

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK AH  
AUDITOR CODE: 6676

BUDGET: 9164  
FUND: 0220  
SUBCLASS: 12480

ESTIMATED FUND BALANCE:	June 30, 2023			
A. FUNDS IN COUNTY TREASURY		\$117,210		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$117,210		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	<u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	<u>\$1,057</u>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$1,431

**CHARGES FOR SPECIAL ASSESSMENT 5066**

SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	29	\$321.50	\$26.79	\$9,323.50
<b>TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT</b>				<b>\$9,323.50</b>
TOTAL:				<u>\$9,324</u>

ESTIMATED TOTAL CURRENT REVENUES \$10,755

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$11,812

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