

Departmental Budget Status
Dept 9164 - County Service Area 35 Zone Ah
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	40.00	17.86	0.00	22.14	45%
7287	PeopleSoft Financials Chg	0.00	638.00	134.80	0.00	503.20	21%
7295	Professional & Specialized Ser	0.00	11,133.00	579.26	0.00	10,553.74	5%
7000	Services And Supplies	0.00	11,811.00	731.92	0.00	11,079.08	6%
	2024 Total	0.00	11,811.00	731.92	0.00	11,079.08	6%