

Departmental Budget Status  
 Dept 9164 - County Service Area 35 Zone Ah  
 Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	35.00	11.14	0.00	23.86	32%
7287	PeopleSoft Financials Chg	0.00	606.00	273.84	0.00	332.16	45%
7295	Professional & Specialized Ser	0.00	10,416.00	768.24	0.00	9,647.76	7%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,057.00	1,053.22	0.00	10,003.78	10%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,057.00</b>	<b>1,053.22</b>	<b>0.00</b>	<b>10,003.78</b>	<b>10%</b>