Departmental Budget Status Dept 9164 - County Service Area 35 Zone Ah Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account		Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
	Program			Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	40.00	17.86	0.00	22.14	45%
7287 PeopleSoft Financials Chg		0.00	638.00	231.69	0.00	406.31	36%
7295 Professional & Specialized Ser		0.00	11,133.00	923.81	0.00	10,209.19	8%
7000 Services And Supplies		0.00	11,811.00	1,173.36	0.00	10,637.64	10%
	2024 Total	0.00	11,811.00	1,173.36	0.00	10,637.64	10%