

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	40.00	17.86	0.00	22.14	45%
7287	PeopleSoft Financials Chg	0.00	638.00	231.69	0.00	406.31	36%
7295	Professional & Specialized Ser	0.00	11,133.00	923.81	0.00	10,209.19	8%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,811.00	1,173.36	0.00	10,637.64	10%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,811.00</b>	<b>1,173.36</b>	<b>0.00</b>	<b>10,637.64</b>	<b>10%</b>