

Departmental Budget Status  
 Dept 9164 - County Service Area 35 Zone Ah  
 Period Ending 2023-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	35.00	11.14	0.00	23.86	32%
7287	PeopleSoft Financials Chg	0.00	606.00	457.78	0.00	148.22	76%
7295	Professional & Specialized Ser	0.00	10,416.00	1,415.80	0.00	9,000.20	14%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,057.00	1,884.72	0.00	9,172.28	17%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,057.00</b>	<b>1,884.72</b>	<b>0.00</b>	<b>9,172.28</b>	<b>17%</b>