

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	45.00	0.00	0.00	45.00	0%
7287	PeopleSoft Financials Chg	0.00	663.00	54.76	0.00	608.24	8%
7295	Professional & Specialized Ser	0.00	11,690.00	78.69	0.00	11,611.31	1%
7000	Services And Supplies	0.00	12,398.00	133.45	0.00	12,264.55	1%
	2024 Total	0.00	12,398.00	133.45	0.00	12,264.55	1%